GROVE HOUSE INFANT & NURSERY SCHOOL (2020-21)

CARRY OVER AMOUNT FROM 2019-20	**£36,105**
Total Grant Awarded for 2020-21 (£16,000 + £10/pupil)	£16,000 + £10/pupil
TOTAL GRANT AVAILABLE 2020-21 (carry over + 20-21 grant)	**£**
SCHOOL SPORT COORDINATOR – Jamie Backhouse	

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		**Links to PE/Sport Premium Wheel**	Autumn Term Spring Term Summer Term
1	Engage all pupils in increased daily physical activity (60mins)		
2	Increase profile of PE as tool for whole school improvement		
3	Increase confidence/knowledge and skills of staff		
4	Broader experience of a range of sports/activities for all pupils		
5	Increased participation in competitive sport		

Item / Project	Projected Cost	Actual Cost	Objectives	Linked KPIs	Outcomes / Measuring Impact	Evidence / Impact	Sustainability
SSP Membership 20-21	£2,200		Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	**1/2/3/4/5**	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP		The SSP can tailor staff development to suit needs of staff. We will continue to offer as many opportunities as we can to our pupils to participate in festivals and competitions organised by the sports partnership.
Forest Schools (1 day per week)	£7,100		Forest Schools to support and develop school Learning Powers through team building, problem solving, independent and group situational activities		Information from Forest School leader / feedback on session themes and child engagement / monitoring of impact within usual school timetable.		Forest School leader can tailor sessions/activities based on guidance from teachers to ensure sessions are beneficial and effectively long lasting.
Thrive Resources	£2,634.45		Purchase Thrive resources to support emotional literacy, social skills, mental health & spiritual development and wellbeing through a whole-school approach		Monitoring of understanding and use of resources appropriately from EYFS → KS1 children.		Resources can continue to be used for children progressing through EYFS → KS1, using programs, tailoring to appropriate ages.

PATHS Resources	£1,000		Purchase PATHS resources to support emotional literacy, social skills, mental health & spiritual development and wellbeing through a whole-school approach		Monitoring of understanding and use of resources appropriately from EYFS → KS1 children.		Resources can support continue to be used for children progressing through EYFS → KS1, using sessions outlined, tailoring to appropriate ages/situations.
Moki Fitness Bands & Reader	£1,344		To develop key areas of health and wellbeing by keeping physically active, building positive competitive behaviours across KS1		DATA from Bands/Reader will show engagement from children / new sporting experience / child audits around enjoyment and engagement with equipment		Data provided can ensure children learn to make improvements and reach new goals. Equipment can be maintained.
Y2 Visit to Outdoor Learning Centre for Adventurous Activities	£1,010		To develop and utilise key team skills acquired through KS1 involving team building, problem solving, independent and group activities. To offer opportunity and inclusivity.		Child engagement audits and whether Forest School / Learning Power ideas are used during visit.		Providing a situation for children to utilise key skills and gain experience of physical activity away from a school environment.
Val Sabin Scheme of Work – Gym, Games, Dance, Athletics	£360		To support staff in providing a clear and progressive curriculum of PE teaching to all pupils across the school.		DATA input each Term will highlight impact of new scheme. Teacher discussion based on curriculum being taught.		Scheme of work will provide a basis for staff knowledge/planning and will allow them to develop and create engaging, age appropriate lessons.
Buying in Specialist PE Provision Community e.g. Sports Foundation – 2 afternoons per week supporting Y1 & Y2 PE followed by after school club / Northgate / Other Governing Bodies	£95 per day Spr & Sum Terms – approx. 24 wks £4,560		To enhance and support the teaching of PE and delivery of extracurricular activities that provide additional physical activity for a range of children across the school.		Child enjoyment for extracurricular activities and increased participation % across school.		Children will learn/develop key skills ensuring progression in PE. Staff will benefit from Specialist PE assistance which will enhance future PE teaching within school.
EYFS – Pentagon Get Set Go! Blocks (moveable assault course)	£3,745		To support and develop key physical skills to aid progression through the Early Years.		To see an increase in DATA for Physical Development in EYFS and increased engagement in 'PE' moments/sessions.		Resources can be moved/manipulated/ utilised to support children progressing through EYFS → KS1.
EYFS – Wooden Climbing A-Frame	£2,972.40		To support and develop key physical skills to aid		To see an increase in DATA for Physical Development in		Resource can be moved/manipulated/

			progression through the Early Years.		EYFS and increased engagement in 'PE' moments/sessions.		utilised to support children progressing through EYFS → KS1.
Kit Bags for Specific Activities shared across UET – virtual competitions	£1,000		To resource specific activities that provide ongoing physical engagement and community wide, positive competition		Engagement monitoring and effectiveness of sessions for children and adults.		Providing sufficient resources to ensure activities such as virtual competitions can continue to happen across UET.
	£27,925.85						

TOTAL PREMIUM RECEIVED	
TOTAL PREMIUM PROJECTED	£27,925.85
TOTAL PREMIUM SPENT	
PREMIUM REMAINING	