

## KINGS PARK

CARRY OVER AMOUNT FROM 2018-19	£16,910
Total Grant Awarded for 2019-20 (£16,000 + £10/pupil)	£16,520
<b>TOTAL GRANT AVAILABLE 19-20 (Carry over + 19-20 Grant)</b>	<b>£33,430</b>
SCHOOL SPORT COORDINATOR	LUCY ROBINSON

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
<b>SSP Membership</b>	£4,850		Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	<b>1 / 2 / 3 / 4 / 5</b>	DATA Tools from SSP to track engagement / Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Shed	£750		Playground equipment to be stored appropriately to prevent damage.	<b>1</b>	Playground equipment is tidy and well kept.	Ongoing use of storage shed
Leadership Training (Y2s)	£300		Provision of Training for group of Y2 leaders around Playground activity / Level Zero comps	<b>1/3/4/5</b>	Trained leaders delivering Increased Activity at Lunchtimes / Plus delivery of LEVEL ZERO comps for ALL pupils	Staff member to attend training with view of delivering themselves in the future
MSA	£300		Training for MSAs to support Daily Physical Activity agendas	<b>1/2/3/4/5</b>	Staff trained to support lunchtime activity / sports leaders	Staff supported to ensure continuous provision by sports leaders
PE teacher/coach	TBC		To increase confidence, knowledge and skills of all staff in teaching PE and sport.	<b>3 / 4 / 5</b>	Teachers will be confident to plan and teach a range of sports.	Staff members will continue to plan and deliver PE lessons.
PE equipment	TBC		PE equipment to support teaching of PE and broaden sporting activities available.	<b>1 / 2 / 3 / 4 / 5</b>	Children will participate in a wide range of sporting activities.	Ongoing use of PE equipment
Playground Equipment	TBC		Playground equipment to support increased activity at lunch time.	<b>1</b>	Increased activity at lunch times.	Ongoing use of Playground equipment
Stickers/Rewards	£15		All children to take part in competitive sport.	<b>5</b>	Children compete in sports day and UET events	Sports day format to continue
Health and Fitness Window display	TBC		To ensure privacy for the children when they are in the hall participating in PE lessons.	<b>2</b>	Window display promotes health and sporting activities/ensures privacy in PE.	Continued use for future cohorts
	£5,950	£0				

SUMMARY	
<b>TOTAL PREMIUM RECEIVED</b>	<b>£33,430.00</b>
<b>TOTAL PREMIUM PROJECTED</b>	<b>£5,950.00</b>
<b>TOTAL PREMIUM SPENT</b>	<b>£0.00</b>
<b>PREMIUM REMAINING</b>	<b>£27,480.00</b>

2019-20 NOTES / ADDITIONAL INFORMATION	2020-21 CONSIDERATIONS / IDEAS

06/11/2019